		Gen Fund	HOPE2	Magnet	GenF Read by 3	Academic Support Funding	Title I	At-Risk	English Learners	ZFS-EDIT
REMAINING BUDGET TO SPEND		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358,900.81
ALLOCATED FUNDS:	Includes Carryover									
All Jobs	Target Amount	$11,827,869.26	$14,000.00	$0.00	$0.00	$0.00	$0.00	$199,027.09	$76,864.90	$12,117,761.25
BUDGET SPENT:										
Admin Jobs	Total Funding Amount	$777,423.42								$777,423.42
Licensed Jobs	Total Funding Amount	$7,416,070.68						$149,287.60	$0.00	$7,565,358.28
Support Jobs	Total Funding Amount	$1,414,006.42				$0.00				$1,414,006.42
Supplies and Other Services		$1,710,686.96	$14,000.00					$49,739.49	$75,855.68	$1,491,381.31
Supplemental Local Allocations (SLA)		$509,681.78							$1,009.22	$510,691.01
TOTAL BUDGET SPE		$11,827,869.26	$14,000.00			$0.00		$199,027.09	$76,864.90	$11,758,860.44
REMAINING BUDGET TO SPEND		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358,900.81