		Gen Fund BegBalance	HOPE2 BegBalance	Title I BegBalance	At-Risk BegBalance	English Learners BegBalance	ZFS-EDIT BegBalance
REMAINING BUDGET TO SPEND		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALLOCATED FUNDS:	Includes Carryover						
All Jobs	FS Amount Actual Cost Basis	$12,492,286.05	$14,000.00	$0.00	$96,425.00	$96,425.00	$12,699,136.05
BUDGET SPENT:							
Admin Jobs	Total Funding Amount	$767,934.25					$767,934.25
Licensed Jobs	Total Funding Amount	$6,944,265.41			$63,182.09	$65,006.39	$7,072,453.89
Licensed Jobs	FS Amount Prep Buy	$85,839.49			$32,943.03	$31,241.70	$150,024.22
Support Jobs	Total Funding Amount	$1,615,839.78					$1,615,839.78
Support Jobs	FS Amount Add-On	$34,456.30					$34,456.30
All Jobs	Supplies and Other Services	$1,195,042.55	$14,000.00		$299.88	$176.91	$1,209,519.34
All Jobs	Service Level Agreement	$1,848,908.27					$1,848,908.27
TOTAL BUDGET SPENT		$12,492,286.05	$14,000.00		$96,425.00	$96,425.00	$12,699,136.05
REMAINING BUDGET TO SPEND		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00