

LVA 23-24 Strategic Budget

Approved by SOT Team on March 1, 2023

Years FY24	Scenario Budget	Version Working_SB	Entity 0353 Las Vegas Academy (Magnet)	Gen Fund	CSR	HOPE2	Magnet	GenF Read by 3	Academic Support Funding	Title I	At-Risk	English Learners	Sp Ed	ZFS-EDIT
				REMAINING BUDGET TO SPEND	-0.001389998942	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	129,340.83	129,340.83
ALLOCATED FUNDS:		Includes Carryover												
All Jobs	Target Amount			12,038,397.41	0.00	14,000.00	0.00	0.00	0.00	0.00	199,738.98	77,282.15	749,997.74	13,079,416.28
BUDGET SPENT:														
Admin Jobs	Total Funding Amount			777,423.42										777,423.42
Licensed Jobs	Total Funding Amount			7,360,144.00							193,644.83	74,643.80	497,057.44	8,125,490.07
	Prep Buy			0.00										0.00
Support Jobs	Total Funding Amount			1,575,867.02									123,599.47	1,699,466.49
All Jobs	Supplies and Other Services			1,671,124.00		14,000.00					6,094.15	1,634.80		1,692,852.95
	Supplemental Local Allocations (SLA)			653,838.97								1,003.55		654,842.52
TOTAL BUDGET SPENT					12,038,397.41		14,000.00				199,738.98	77,282.15	620,656.91	12,950,075.45
				REMAINING BUDGET TO SPEND	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	129,340.83	129,340.83